

Bremond ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2022

	2021 - 22	2021 - 2022 School Fiscal Year															Electricity: Kilo Hours		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2012-2013			Cost	
Electricity:	Total Usage																		
Kilo Hours	2,902,910	324,436	209,941	250,160	218,120	208,055	216,983	218,182	222,269	250,036	256,258	823,000	237,816	3,435,255					
Cost \$	192,379	23,402	16,031	18,260	15,996	15,246	17,982	17,819	19,315	21,592	21,366	4,319	19,998	211,327					
Unit cost \$	0.066271	0.072133	0.076362	0.072994	0.073336	0.073277	0.082874	0.081671	0.086899	0.086356	0.083375	0.005248	0.084091	0.073218					
Natural Gas:																			
MCF	18,713	4,008	4,726	6,619	16,434	15,332	11,991	12,143	8,510	3,065		4,281	2,640	4,902	94,651				
Cost \$	40,189	2,662	3,362	4,179	9,920	9,435	7,451	9,182	6,585	2,478		3,417	2,070	3,737	64,478				
Unit cost \$	2.147651	0.664089	0.711342	0.631345	0.603636	0.615389	0.621419	0.756195	0.773770	0.808369		0.798290	0.784027	0.762285	0.710846				
Water:																			
Gallons	4,630,000	979,000	883,000	115,000	71,000	438,000	179,000	76,000	124,000	631,000		1,121,000	823,000	457,300	5,897,300				
Cost \$	27,348	5,104	4,624	806	621	2,377	1,121	655	864	3,364		4,481	4,319	4,181	32,514				
Unit cost \$	0.005907	0.005213	0.005236	0.007011	0.008743	0.005426	0.006264	0.008612	0.006964	0.005331		0.003997	0.005248	0.009142	0.006432				
Aggregate Cost: \$	259,916	31,168	24,017	23,245	26,537	27,057	26,555	27,656	26,763	27,433		29,264	10,707	27,915	308,319				