## Amended ESSER III Spending Plan

2021-2024



Daryl Stuard, Superintendent

### Committee Members for Planning

Position on Committee	Anna Drews	Ryan Olson	Randy Yanowski	Misti Wigley	Dally Rieger	The state of the s			
Name	Daryl Stuard	James Drews	John Burnett	Troy Mitcheel	K.L. Groholski				

## Planning Process for ESSER III Application

## Data Used for Planning:

- Surveys sent to District & Campus Staff, Parents, Students & Community
- Conducted a district needs assessment with district & campus administrators
- Input from the Board

Description of Process(es) Used for Planning for the Application:

Administrative team analyzed data

How Did You Prioritize/Other Outcomes/Decisions Made for the Spending of Funds:

- Administrative team prioritized data
- Focused on Staff and student needs as top priority
- Focused on mental health supports for students and staff
- Focused on school operations and facility needs

# For More Information Pertaining to the District ESSER III Grant and Plan

Please Contact the District ESSER Contact

Name: Rachael Workman

Contact Information: rworkman@bremondisd.net

Formula

Form ID:0028840268320101



Organization: BREMOND ISD Campus/Site: N/A Vendor ID: 1746000397 County District: 198901 ESC Region:06 School Year: 2020-2021

### 2020-2023 ARP ESSER III Federal Grant Application

A. Use of Funds - LEA Allowable Activities
Directions: In this section you will indicate the planned uses of the ARP ESSER III grant funds for the LEA.
Select the pre-award and/or school year (SY) the LEA has expended or plans to expend funds for the activity. At least one SY must be selected, multiple SY check boxes may be selected. If the LEA will not be expending funds for the activity, select "N/A", and be sure no school year or pre-award box is selected.
School Year dates –
Pre-award, March 13, 2020 – application submission date.
2020-2021, including summer 2021.
2021-2022, including summer 2022.
• 2022-2023, including summer 2023.
2023-2024, including summer 2024 (carryover period).
N/A - Will not expend grant funds on this activity.
Any activity authorized under Elementary and Secondary Education Act (ESEA)
[7] Pre-award
2020-2021, including summer 2021
2021-2022, including summer 2022
[ 2022-2023, including summer 2023
1 2023-2024, including summer 2024 (carryover period)
✓ N/A - Will not expend grant funds on this activity
2. Any activity authorized under Individuals with Disabilities Education Act (IDEA)
Pre-award
② 2020-2021, including summer 2021
☑ 2021-2022, including summer 2022
(2022-2023, including summer 2023
2023-2024, including summer 2024 (carryover period)
N/A - Will not expend grant funds on this activity
3. Any activity authorized under the Adult Education and Family Literacy Act
☐ Pre-award
( 2020-2021, including summer 2021
☐ 2021-2022, including summer 2022
☐ 2022-2023, including summer 2023
2023-2024, including summer 2024 (carryover period)
N/A - Will not expend grant funds on this activity
4. Any activity authorized under the Carl D. Perkins Career and Technical Education Act of 2006
☑ Pre-award
(水) 2020-2021, including summer 2021
☑ 2022-2023, including summer 2023
2023-2024, including summer 2024 (carryover period)
i 7 N/A - Will not expend grant funds on this activity

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Organization: BREMOND ISD Campus/Site: N/A Vendor ID: 1746000397 County District: 198901 ESC Region:06 School Year: 2020-2021

### 2020-2023 ARP ESSER III Federal Grant Application

5. Coordination of preparedness and response efforts of LEA with State and local public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus	
☐ Pre-award	
2020-2021, including summer 2021	
i 2021-2022, including summer 2022	ļ
[] 2022-2023, including summer 2023	Ì
2023-2024, including summer 2024 (carryover period)	
6. Activities to address the unique needs of low-income students, students with disabilities (SWD), English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population	
② 2021-2022, including summer 2022	
2022-2023, including summer 2023	
☐ N/A - Will not expend grant funds on this activity	
7. Developing and implementing procedures and systems to improve the preparedness and response efforts of LEA	
☐ Pre-award	
( ) 2020-2021, including summer 2021	
2021-2022, including summer 2022	
U 2022-2023, including summer 2023	
2023-2024, including summer 2024 (carryover period)	
₩ N/A - Will not expend grant funds on this activity	
8. Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases	
☐ Pre-award	
(_) 2020-2021, including summer 2021	
☐ 2021-2022, including summer 2022	
2022-2023, including summer 2023	
2023-2024, including summer 2024 (carryover period)	
☑ N/A - Will not expend grant funds on this activity	
9. Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA	
(☑) Pre-award	
[_] 2021-2022, including summer 2022	
[] 2022-2023, including summer 2023	
☐ 2023-2024, including summer 2024 (carryover period)	
N/A - Will not expend grant funds on this activity	

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Organization: BREMOND ISD Campus/Site: N/A Vendor ID: 1746000397 County District: 198901 ESC Region:06 School Year: 2020-2021

### 2020-2023 ARP ESSER III Federal Grant Application

### Program Description PS3013 - Program Plan

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Form ID:0028840268320101



Organization: BREMOND ISD Campus/Site: N/A Vendor ID: 1746000397 County District: 198901 ESC Region:06 School Year: 2020-2021

### 2020-2023 ARP ESSER III Federal Grant Application

-	15, Pro	viding mental health services and supports, including through implementation of evidence based full-service community schools
	<b>(</b>	Pre-award
	€	2020-2021, including summer 2021
	Ø	2021-2022, including summer 2022
	<b>(4)</b>	2022-2023, including summer 2023
	Ø	2023-2024, including summer 2024 (carryover period)
	Ç	N/A - Will not expend grant funds on this activity
		nning and implementing activities related to summer learning providing classroom instruction or online learning during summer months and addressing the eds of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care
	(4)	Pre-award
	( <b>%</b> )	2020-2021, including summer 2021
	( <del>*</del> )	2021-2022, including summer 2022
	Ø	2022-2023, including summer 2023
	(94)	2023-2024, including summer 2024 (carryover period)
		N/A - Will not expend grant funds on this activity
		inning and implementing activities related to supplemental afterschool programs providing classroom instruction or online learning addressing the eds of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care
	<b>2</b>	Pre-award
	<b></b>	2020-2021, including summer 2021
	¥.	2021-2022, including summer 2022
	( <u>v</u> /)	2022-2023, including summer 2023
	<b>Z</b> i	2023-2024, including summer 2024 (carryover period)
	$\Box$	N/A - Will not expend grant funds on this activity

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Organization: BREMOND ISD Campus/Site: N/A Vendor ID: 1746000397 County District: 198901 ESC Region:06 School Year: 2020-2021

### 2020-2023 ARP ESSER III Federal Grant Application

B. Use of Funds - LEA Allowable Activities (continued)	
Directions: In this section you will indicate the planned uses of the ARP ESSER III grant funds for the LEA.	
Select the pre-award and/or school year (SY) the LEA has expended or plans to expend funds for the activity. At least one SY must be selected, multiple SY check boxes may be selected. If the LEA will not be expending funds for the activity, select "N/A", and be sure no school year or pre-award box is selected.	
School Year dates	
Pre-award, March 13, 2020 – application submission date.	
• 2020-2021, including summer 2021.	
2021-2022, including summer 2022.	
2022-2023, including summer 2023.	
2023-2024, including summer 2024 (carryover period).	
N/A - Will not expend grant funds on this activity.	
<ol> <li>Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial &amp; ethnic minorities, students experiencing homelessness, &amp; children in foster care — Administering and using high-quality assessments</li> </ol>	
. ♥ Pre-award	
√ 2020-2021, including summer 2021	
(☑) 2022-2023, including summer 2023	
2023-2024, including summer 2024 (carryover period)	
I_I N/A - Will not expend grant funds on this activity	
<ol> <li>Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial &amp; ethnic minorities, students experiencing homelessness, &amp; children in foster care Implementing evidence-based activities to meet the comprehensive needs of students</li> </ol>	
IIII     IIII     Pre-award	
2021-2022, including summer 2022	
I <u>√</u> I 2023-2024, including summer 2024 (carryover period)	
☐ N/A - Will not expend grant funds on this activity	
<ol> <li>Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial &amp; ethnic minorities, students experiencing homelessness, &amp; children in foster care Providing information and assistance to parents &amp; families on effectively supporting students</li> </ol>	
(✔) 2022-2023, including summer 2023	
2023-2024, including summer 2024 (carryover period)	
☐ N/A - Will not expend grant funds on this activity	

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### 2020-2023 ARP ESSER III Federal Grant Application

		dressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing melessness, & children in foster care Tracking student attendance and improving student engagement in distance education
	( <del>4</del> )	Pre-award
1	(4)	2020-2021, including summer 2021
	( <u>v</u> )	2021-2022, including summer 2022
	<b>(</b>	2022-2023, including summer 2023
	( <b>v</b> )	2023-2024, including summer 2024 (carryover period)
		N/A - Will not expend grant funds on this activity
		hoof facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to pport student health needs
		Pre-award
		2020-2021, including summer 2021
		2021-2022, including summer 2022
		2022-2023, including summer 2023
		2023-2024, including summer 2024 (carryover period)
l	( <b>4</b> )	F N/A - Will not expend grant funds on this activity
		spection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-echanical heating, ventilation, and air conditioning systems
	ا <u>ت</u>	Pre-award
	<b>√</b>	2020-2021, including summer 2021
	ļ.,,	2021-2022, including summer 2022
	(	2022-2023, including summer 2023
l		2023-2024, including summer 2024 (carryover period)
	<u> </u>	N/A - Will not expend grant funds on this activity
		spection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including filtering, purification in other air cleaning, fans, control systems
	(4	Pre-award
		2020-2021, including summer 2021
		] 2021-2022, including summer 2022
	$\Box$	2022-2023, including summer 2023
	[	2023-2024, including summer 2024 (carryover period)
	[	N/A - Will not expend grant funds on this activity
		spection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including window and door pair and replacement
	1	Pre-award
j	100	§ 2020-2021, including summer 2021
	Ļ	」 2021-2022, including summer 2022
	[_	2022-2023, including summer 2023
	$\Box$	2023-2024, including summer 2024 (carryover period)
ļ	[	N/A - Will not expend grant funds on this activity

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### 2020-2023 ARP ESSER III Federal Grant Application

	Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from CDC for the reopening and operation of school facilities	
	☐ Pre-award	
	(_) 2020-2021, including summer 2021	
	2021-2022, including summer 2022	
	[] 2022-2023, including summer 2023	
١	2023-2024, including summer 2024 (carryover period)	
	N/A - Will not expend grant funds on this activity	
l	Other activities that are necessary to maintain the operation of and continuity of services in the LEA	
l		
l		
l		
	2023-2024, including summer 2024 (carryover period)	
	☐ N/A - Will not expend grant funds on this activity	
	1. Other activities that are necessary to continuing to employ existing staff of the LEA	
	2020-2021, including summer 2021	
	② 2022-2023, including summer 2023	
	2023-2024, including summer 2024 (carryover period)	
	☐ N/A - Will not expend grant funds on this activity	

LEA completed an ongoing or partial assessment.

iii LEA completed a different needs assessment process not described above.

Schedule Status: Complete

Formula

Form ID:0028840268320101



Organization: BREMOND ISD Campus/Site: N/A Vendor ID: 1746000397 County District: 198901 ESC Region:06 School Year: 2020-2021

### 2020-2023 ARP ESSER III Federal Grant Application

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<ol> <li>Which of the following processes did the LEA follow to determine the needs of the LEA caused by the pandemic that would not be reimbursed by other fund sources (Federal Emergency Management Agency (FEMA), Child Nutrition Program, Child Care &amp; Development Block Grant (CCDBG))? Directions: Select the types of activities the LEA followed in conducting its process to identify the added needs caused by the pandemic. Check all that apply.</li> </ol>
∠ LEA conducted surveys to district-level staff.
LEA conducted surveys to campus-level staff.
↓ LEA conducted surveys to parents.
EA conducted surveys to students.
EA surveyed community groups (i.e., government officials, business, law enforcement, nonprofit organizations, etc.).
LEA sent direct communication to staff, parents, and/or students to gather input.
LEA reviewed and analyzed data from local and state health authorities.
☑ LEA identified needs as issues arose that were out of the ordinary.
☑ LEA reviewed documented comprehensive needs assessment considering the pandemic to determine needs.
LEA consulted with local school board to determine needs.
☑ LEA followed some type of documented disaster or emergency plan with specific needs assessment processes.
LEA used professional or contracted services to collect, disaggregate, and/or analyze data related to needs.
(_) LEA determined needs through another process or data points not listed above.
☐ LEA completed a focused or problem-oriented assessment.
☐ LEA completed an emergency assessment.
☐ LEA completed a time-lapsed assessment.
(ii) 1 FA completed an initial comprehensive assessment

Formula

Form ID:0028840268320101



Organization: BREMOND ISD Campus/Site: N/A Vendor ID: 1746000397 County District: 198901 ESC Region:06 School Year: 2020-2021

### 2020-2023 ARP ESSER III Federal Grant Application

2. How did the LEA prioritize the needs identified in Line 1 above? Directions: Select the types of processes the LEA followed in prioritizing the needs of the LEA in determining what activities would be funded with ESSER III funds. Check all that apply. If all identified needs are being met with ESSER III funds, select "All needs met; no prioritization needed."
☐ LEA focused on largest expenditures.
☑ LEA focused on needs serving the largest number of students.
LEA focused on needs serving the largest number of staff.
LEA consulted with local school board to prioritize needs.
☑ LEA focused on Economically Disadvantaged or Socioeconomically Disadvantaged data.
l⊮ LEA focused on serving needs of identified student groups (at-risk, migrant, immigrant, SWD, English Learners, Homeless, Foster, etc.).
☐ LEA ranked campus needs per SC5000.
☐ LEA focused on governance needs.
∠ LEA focused on wellness needs.
☑ LEA focused on instructional continuity needs.
LEA focused on postsecondary needs for seniors.
☑ LEA focused on facility needs.
LEA focused on school operational needs.
☑ LEA focused on technology needs.
LEA focused on Personal Protective Equipment (PPE).
ELEA focused on professional development and training needs to facilitate transition to remote/online/virtual classrooms and teaching.
LEA prioritized needs through another process or data points not listed above.
All needs met; no prioritization needed.
D. Maintenance of Equity
Directions: Select one applicable response for which the LEA is exempt from the required Maintenance of Equity provision. If the LEA is not exempt from this provision, select "No".
1. Is the LEA exempt from the required Maintenance of Equity provision?
□ No ·
Yes, LEA has fewer than 1,000 total enrollment
[ Yes, LEA has only one campus within the LEA
Yes, LEA has only one campus per grade span (elementary, middle school, high school) within the LEA
Maybe, the LEA will apply to USDE for a waiver for exceptional or uncontrollable circumstances
Maybe, the LEA will apply to USDE for a waiver for a precipitous decline in financial resources in the LEA

Schedule Status; Complete Formula Form ID:0028840268320101



Organization: BREMOND ISD Campus/Site: N/A Vendor ID: 1746000397 County District: 198901 ESC Region:06 School Year: 2020-2021

### 2020-2023 ARP ESSER III Federal Grant Application

Program Description PS3013 - Program Plan

### E. Required Assurances

- 1. Select the following checkboxes to indicate your compliance with the required assurances.
  - The LEA assures that although funds may be used for one-time or ongoing purposes, the LEA understands the use of the funds for ongoing purposes could result in funding deficits in future years after the funding expires on September 30, 2024. The LEA assures it makes no assumption that the state will provide replacement state funds in future years, and that this fact will be raised and explicitly discussed in a meeting of its governing board.
  - The LEA assures that it engaged in meaningful consultation with stakeholders and gave the public an opportunity to provide input in the development of its plan for the uses of ARP ESSER III funds.
  - The LEA assures that it specifically, engaged in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff.
  - The LEA assures that it specifically, engaged in meaningful consultation with, and to the extent present in or served by the LEA tribes, civil rights organizations (including disability rights organizations).
  - The LEA assures that it engaged in meaningful consultation with stakeholders representing the interests of children with disabilities, English language learners, children experiencing homelessness, children in foster care, migrant students, children who are incarcerated, and other underserved students.
  - 🗹 The LEA assures that its plan for the uses of ARP ESSER III funds is provided in an understandable and uniform format.
  - The LEA assures, to the extent practicable, the plan is written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.
  - The LEA assures that the program schedules to this application, or a separate document containing all the information included in the program schedules, serving as the LEA's plan for the uses of ARP ESSER III funds will be posted to the LEA's website within 30 days of receiving its ESSER III Notice of Grant Award