

**Adopted Budget for
Date Adopted by Board:**

**BREMOND ISD
August 28, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$2,457,101
5800	State Program Revenues	\$4,266,593
5800	Federal Program Revenues	\$146,559
	Total Revenues	\$6,962,793

Expenditures:		
11	Instruction	\$3,778,145
12	Instructional Resources, Media	\$54,142
13	Curriculum Development & Staff	\$22,600
21	Instructional Leadership	\$0
23	School Leadership	\$349,305
31	Guidance & Counseling, Evaluation	\$76,214
32	Social Work Services	\$0
33	Health Services	\$87,252
34	Student Transportation	\$263,250
35	Food Services	\$480,851
36	Co-curricular/ Extra-curricular	\$381,424
41	General Administration	\$612,085
51	Plant Maintenance & Operations	\$881,522
52	Security and Monitoring	\$3,500
53	Data Processing	\$149,614
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$87,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$7,226,904.00
	Difference in Revenue/Expenditures	(\$149,775.00)