

BREMOND ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2024

	2023 - 24	2023 - 2024 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-2011		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	2,354,155	337,452	217,432	240,929	197,918	215,141	237,806	214,596	264,839	276,270	252,482	283,159	297,073	3,035,096	28.93%	Kilo Hours	
Cost \$	186,777	28,214	18,786	20,081	16,699	17,987	12,716	12,214	14,310	19,982	18,173	19,989	22,577	221,729	18.71%	Cost	
Unit cost \$	0.079339	0.083608	0.086398	0.083348	0.084375	0.083607	0.053471	0.056916	0.054034	0.072329	0.071976	0.070593	0.075999	0.073055		Unit cost	
Natural Gas:																Natural Gas:	
MCF	3,153	563	411	934	652	1,005	959	864	579	189	917	139	681	7,891	150.27%	MCF	
Cost \$	21,244	4,082	3,047	6,467	4,217	6,032	5,240	4,308	2,990	793	3,394	736	3,788	45,095	112.27%	Cost	
Unit cost \$	6.737710	7.256381	7.419703	6.926690	6.468052	5.999741	5.464762	4.988594	5.167081	4.191950	3.700621	5.314946	5.562614	5.705095		Unit cost	
Water:																Water:	
Gallons	9,013,000	1,134,000	1,149,000	546,000	167,000	63,000	96,000	92,000	66,000	602,000	718,000	1,101,000	811,000	6,545,000	-27.38%	Gallons	
Cost \$	47,460	5,881	5,961	2,946	1,088	579	749	728	587	3,205	3,794	5,711	4,230	35,458	-25.29%	Cost	
Unit cost \$	0.005266	0.005186	0.005188	0.005395	0.006515	0.009190	0.007805	0.007910	0.008898	0.005324	0.005284	0.005187	0.005216	0.006425		Unit cost	
Aggregate Cost: \$	255,481	38,177	27,793	29,494	22,005	24,598	18,705	17,250	17,888	23,980	25,361	26,436	30,596	302,281		Aggregate Cost:	