

Bremond ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2023

	2022 - 2023	2022 - 2023 School Fiscal Year														Electricity: Kilo Hours			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			(+/-) change from 2013-2014		
Electricity:	Total Usage																		
Kilo Hours	3,435,255	181,312	328,585	240,535	210,871	214,968	237,406	222,779	229,491	274,379	273,928	333,770	249,253	2,997,277					
Cost \$	211,327	13,433	24,914	18,815	17,045	17,346	16,642	16,439	17,177	19,686	19,616	22,814	19,765	223,693					5.85%
Unit cost \$	0.061517	0.074085	0.075821	0.078223	0.080832	0.080690	0.070101	0.073793	0.074847	0.071749	0.071610	0.068353	0.079298	0.074950					
Natural Gas:																			
MCF	94,651	4,151	5,287	11,092	15,047	16,458	12,069	11,913	5,258	1,696	4,278	3,564	3,394	94,207					-0.47%
Cost \$	64,478	3,183	3,970	7,649	10,491	10,963	7,000	4,766	2,346	847	1,818	2,060	1,994	57,086					-11.46%
Unit cost \$	0.681218	0.766769	0.750927	0.689600	0.697185	0.666123	0.579984	0.400064	0.446211	0.499363	0.424979	0.577865	0.587619	0.590557					
Water:																			
Gallons	5,897,300	1,207,000	373,000	582,000	110,000	52,000	112,000	225,000	265,000	201,000	65,000	218,000	731,000	4,141,000					-29.78%
Cost \$	32,514	6,196	2,076	3,121	797	535	800	1,319	1,482	1,178	591	1,457	3,864	23,412					-27.99%
Unit cost \$	0.005513	0.005133	0.005564	0.005362	0.007241	0.010279	0.007138	0.005862	0.005593	0.005859	0.009092	0.006681	0.005286	0.006591					
Aggregate Cost:	\$ 308,319	22,811	30,959	29,585	28,332	28,843	24,442	22,524	21,005	21,711	22,025	26,330	25,623	304,192					