

Bremond ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2020 - 21	2020 - 2021 School Fiscal Year															Electricity: Kilo Hours	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-2011			Cost
Electricity:	Total Usage																	
Kilo Hours	3,035,096	300,910	274,956	221,946	232,958	219,660	207,585	206,165	212,567	243,322	244,227	274,237	264,378	2,902,910				
Cost \$	221,729	22,978	17,112	13,978	8,825	11,024	10,633	15,536	16,779	17,647	18,341	20,019	19,504	192,379				
Unit cost \$	0.073055	0.076363	0.062236	0.062981	0.037884	0.050188	0.051224	0.075356	0.078937	0.072525	0.075096	0.073000	0.073774	0.065797				
Natural Gas:																		
MCF	7,891	262	653	844	815	1,016	686	707	388	7,315	3,695	2,133	198	18,713				
Cost \$	45,095	1,531	3,928	5,188	5,567	5,698	3,901	3,160	2,137	4,100	2,292	1,390	1,297	40,189				
Unit cost \$	5.714738	5.834299	6.018600	6.143723	6.832401	5.606957	5.686560	4.470458	5.507318	0.560427	0.620398	0.651767	6.548586	4.540124				
Water:																		
Gallons	6,545,000	738,000	301,000	278,000	376,000	129,000	115,000	79,000	93,000	381,000		1,498,000	642,000	4,630,000				
Cost \$	35,458	3,892	1,710	1,596	2,087	948	827	651	710	2,100	12	9,400	3,416	27,348				
Unit cost \$	0.005418	0.005274	0.005682	0.005741	0.005551	0.007349	0.007193	0.008234	0.007629	0.005512		0.006275	0.005320	0.006342				
Aggregate Cost:	\$ 302,282	28,401	22,751	20,762	16,480	17,671	15,362	19,346	19,626	23,847	20,644	30,810	24,216	259,915				